

**SOUTH KESTEVEN DISTRICT COUNCIL**  
**CABINET FORWARD PLAN**  
**A schedule of key decisions and non-key decisions to be made by Cabinet**  
**1 November 2017 to 31 January 2018**

A key decision is a Cabinet decision that is likely:

1. To result in the District Council incurring expenditure which is, or the making of savings which are, significant having regard to the District Council's budget for the service or function to which the decision relates; or
2. To be significant in terms of its effects on communities that live or work in an area comprising two or more wards.

A non-key decision is one that is not a key decision.

| Summary  | Date                              | Action   | Overview & Scrutiny   | Contact   |
|--|-----------------------------------|--|---|---|
| <b>Cabinet – 9 November 2017</b>   |                                   |  |   |   |
| <b>Community Fund (Key Decision)</b>   |                                   |  |   |   |
| To review progress, criteria and arrangements for determining applications to the Council's Community Fund | 9 November 2017 / 7 December 2017 | To decide whether to make any revisions to the criteria process for determining applications for grants under the Community Fund | <i>Communities and Wellbeing</i><br>5 September 2017<br>7 November 2017 | Councillor Nick Neilson, the Cabinet Member for Communities<br><br>Richard Wyles<br>Tel: 01476 40 62 10<br>E-mail: <a href="mailto:r.wyles@southkesteven.gov.uk">r.wyles@southkesteven.gov.uk</a> |
| <b>Trade Waste Scheme (Key Decision)</b>   |                                   |  |   |   |
| To consider introduction of a district-wide trade waste scheme   | 9 November 2017                   | To decide whether the Council should introduce a trade waste scheme  | <i>Environment</i><br>23 May 2017<br>18 July 2017<br>26 September 2017  | Councillor Dr Peter Moseley, the Cabinet Member for Environment<br><br>Ian Yates<br>Tel: 01476 40 62 01<br>E-mail: <a href="mailto:i.yates@southkesteven.gov.uk">i.yates@southkesteven.gov.uk</a> |

| Summary  | Date             | Action  | Overview & Scrutiny             | Contact   |
|--|------------------|---|---------------------------------|---|
| <b>2017/18 Budget Amendments – Revenue (Budgetary Framework)</b>   |                  |   |                                 |   |
|  | 9 November 2017  | To decide whether to recommend changes to the Council's Budget to Council on 23 November 2017 |                                 | Councillor Adam Stokes, the Cabinet Member for Finance  |
|  |                  |   |                                 | Daren Turner<br>Tel: 01476 40 63 01<br>E-mail: <a href="mailto:d.turner@southkesteven.gov.uk">d.turner@southkesteven.gov.uk</a>   |
| <b>Council – 23 November 2017</b>  |                  |   |                                 |   |
| <b>St Peter's Hill Re-development - Amendments to Capital Programme</b>  |                  |   |                                 |   |
| St. Peter's Hill project update and request to revise the capital programme <ul style="list-style-type: none"> <li>• Cinema</li> <li>• Office remodelling</li> </ul> | 23 November 2017 | To decide whether changes should be made to the Capital Programme 2017/18                     | <i>Growth</i><br>4 October 2017 | Councillor Kelham Cooke, the Deputy Leader and Cabinet Member for Business Transformation and Commissioning<br>Councillor Jacky Smith, the Cabinet Member for Health and Wellbeing and Skills |
|  |                  |   |                                 | Neil Cucksey<br>Tel: 01476 40 62 24<br>E-mail: <a href="mailto:n.cucksey@southkesteven.gov.uk">n.cucksey@southkesteven.gov.uk</a>   |
| <b>Fairer Funding for Lincolnshire</b>   |                  |   |                                 |   |
| Report/Motion from Lincolnshire County Council as part of a campaign to lobby government for fairer funding for Lincolnshire   | 23 November 2017 | To debate the motion and make any resolution  |                                 | Councillor Matthew Lee, the Leader of the Council   |
|  |                  |   |                                 | Aidan Rave<br>Tel: 01476 40 63 69<br>E-mail: <a href="mailto:aidan.rave@southkesteven.gov.uk">aidan.rave@southkesteven.gov.uk</a>   |
| <b>Budget amendments 2017/18</b>   |                  |   |                                 |   |
| To receive any recommendations from the Cabinet relating to changes to the Council's Budget  | 23 November 2017 | To make a decision on any proposed changes to the Council's budget                            |                                 | Councillor Adam Stokes, the Cabinet Member for Finance  |
|  |                  |   |                                 | Daren Turner<br>Tel: 01476 40 63 01<br>E-mail: <a href="mailto:d.turner@southkesteven.gov.uk">d.turner@southkesteven.gov.uk</a>   |

| Summary   | Date             | Action   | Overview & Scrutiny   | Contact   |
|---|------------------|--|---|---|
| <b>Report of the Independent Remuneration Panel</b>   |                  |  |   |   |
| To consider the report of the Welland Independent Remuneration Panel and its recommendations              | 23 November 2017 | To agree a scheme of remuneration for Members  |   | John Cade, the Chairman of the Welland Independent Remuneration Panel<br>Jo Toomey<br>Tel: 01476 40 61 52<br>E-mail: <a href="mailto:j.toomey@southkesteven.gov.uk">j.toomey@southkesteven.gov.uk</a>   |
| <b>Cabinet – 7 December 2017</b>  |                  |  |   |   |
| <b>Council Tax Base 2018/19</b>   |                  |  |   |   |
| To agree the Council tax base for 2018/19, which will form the basis of the budget proposals for the year | 7 December 2017  | To agree the Council Tax base to form the basis of the 2018/19 budget proposals to be recommended to Council.        |   | Councillor Adam Stokes, the Cabinet Member for Finance<br>Richard Wyles<br>Tel: 01476 40 62 10<br>E-mail: <a href="mailto:r.wyles@southkesteven.gov.uk">r.wyles@southkesteven.gov.uk</a>  |
| <b>Quarter 2 Performance 2017/18</b>  |                  |  |   |   |
| To consider the Council's performance in the second quarter of 2017/18                                    | 7 December 2017  | To consider the report and refer any items to the relevant overview and scrutiny committee for further consideration | Any item referred to an overview and scrutiny committee by the Cabinet will be added to the agenda for the next available meeting | Councillor Kelham Cooke, the Deputy Leader and Cabinet Member for Business Transformation and Commissioning<br>Sam Pearson<br>Tel: 01476 40 63 41<br>E-mail: <a href="mailto:s.pearson@southkesteven.gov.uk">s.pearson@southkesteven.gov.uk</a> |
| <b>Lincolnshire Homelessness Strategy (Key Decision)</b>  |                  |  |   |   |
| To consider the Lincolnshire Homelessness Strategy  | 7 December 2017  | To decide whether to adopt the Lincolnshire Homelessness Strategy  | <i>Communities and Wellbeing</i><br>7 November 2017   | Councillor Nick Neilson, the Cabinet Member for Communities<br>Neil Cucksey<br>Tel: 01476 40 62 24<br>E-mail: <a href="mailto:n.cucksey@southkesteven.gov.uk">n.cucksey@southkesteven.gov.uk</a>  |

| Summary   | Date            | Action   | Overview & Scrutiny   | Contact   |
|---|-----------------|--|---|---|
| Tenant Engagement Framework (Key Decision)  |                 |  |   |   |
| To review and revise the current framework for engaging with Council tenants  | 7 December 2017 | To make a decision on any changes to the tenant engagement framework   | Communities and Wellbeing<br>7 November 2017  | Councillor Nick Neilson, the Cabinet Member for Communities   |
|   |                 |  |   | Neil Cucksey<br>Tel: 01476 40 62 24<br>E-mail: <a href="mailto:n.cucksey@southkesteven.gov.uk">n.cucksey@southkesteven.gov.uk</a>         |
| Cabinet - 11 January 2018   |                 |  |   |   |
| Fees and Charges (Key Decision)   |                 |  |   |   |
| To consider fees and charges proposals for 2018/19  | 11 January 2018 | To agree the fees and charges to be recommended to Council for inclusion in the budget framework proposals for 2018/19 | Budget:<br>10 January 2017  | Councillor Adam Stokes, the Cabinet Member for Finance  |
|   |                 |  |   | Richard Wyles<br>Tel: 01476 40 62 10<br>E-mail: <a href="mailto:r.wyles@southkesteven.gov.uk">r.wyles@southkesteven.gov.uk</a>            |
| Council – 25 January 2018   |                 |  |   |   |
| Amendment to off-street car parking places Order  |                 |  |   |   |
| Consider options to introduce a leisure tariff for Welham Street car park in conjunction with the St. Peter's Hill project                                  | 25 January 2018 | To decide whether to adopt the car parking places order  | Growth<br>4 October 2017  | Councillor Nick Robins, the Cabinet Member for Tourism and Visitor Economy  |
|   |                 |  |   | Neil Cucksey<br>Tel: 01476 40 62 24<br>E-mail: <a href="mailto:n.cucksey@southkesteven.gov.uk">n.cucksey@southkesteven.gov.uk</a>         |
| Other   |                 |  |   |   |
| Housing Strategy (Key Decision)   |                 |  |   |   |
| The key decision to adopt the Housing Strategy was delegated to the Cabinet Member for Communities and Wellbeing at the Cabinet meeting on 7 September 2017 | January 2018    | To decide whether to adopt the Housing Strategy  | Communities and Wellbeing<br>11 July 2017<br>5 September 2017<br>January 2018<br><br>Growth<br>January 2018 | Councillor Nick Neilson, the Cabinet Member for Communities   |
|   |                 |  |   | Tracey Blackwell<br>Tel: 01476 40 60 58<br>E-mail: <a href="mailto:t.blackwell@southkesteven.gov.uk">t.blackwell@southkesteven.gov.uk</a> |